

**Summary of Cash Subvention to Hong Kong Tenpin Bowling Congress Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2017**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	1,548,231.00
(ii) Subvention for Office Expenses	191,875.00
(iii) Subvention for Programme Expenses	671,719.00
	<u>2,411,825.00</u> (a)
<i>Add:</i> Additional subvention from LCSD	<u>180,092.00</u> (b)
<i>Less:</i> Subvention netted off for 2016-17 ²	<u>-</u> (c)
Total cash subvention from LCSD for the year	<u>2,591,917.00</u> (d)=(a)+(b)-(c)
Expenditure ³	
Total expenditure incurred for the year 2016-17	<u>2,405,485.25</u> (e)
Surplus/(Deficiency) of subvention over expenditure	<u>186,431.75</u> (f)=(d)-(e)
Other income (i.e. other than LCSD subvention) ⁴	
(i) Entry fee / Admission fee	282,570.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	23.86
(iii) Sponsorship / Donation	33,888.00
(iv) Contribution from the Association	5,000.00
(v) Other Resources	-
	<u>321,481.86</u> (g)
Total Surplus/(Deficiency) of income over expenditure	<u>507,913.61</u> (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2016-17 which is subsequently netted off by the LCSD within the same financial year 2016-17 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2016-17 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.