

**Summary of Cash Subvention to Hong Kong Tenpin Bowling Congress Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2018**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	1,609,888.00
(ii) Subvention for Office Expenses	191,875.00
(iii) Subvention for Programme Expenses	705,859.00
	2,507,622.00 (a)
<i>Add:</i> Additional subvention from LCSD	353,104.00 (b)
<i>Less:</i> Subvention netted off for 2017-18 ²	-
	2,860,726.00 (d)=(a)+(b)-(c)
Total cash subvention from LCSD for the year	
Expenditure³	
Total expenditure incurred for the year 2017-18	2,721,434.38 (e)
	139,291.62 (f)=(d)-(e)
Surplus/(Deficiency) of subvention over expenditure	
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	329,405.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	80.74
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	-
(v) Other Resources	-
	329,485.74 (g)
Total Surplus/(Deficiency) of income over expenditure	468,777.36 (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2017-18 which is subsequently netted off by the LCSD within the same financial year 2017-18 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2017-18 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.