

**Summary of Cash Subvention to Hong Kong Tenpin Bowling Congress Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2020**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	2,009,323.00
(ii) Subvention for Office Expenses	196,000.00
(iii) Subvention for Programme Expenses	832,458.00
	3,037,781.00 (a)
<i>Add:</i> Additional subvention from LCSD	331,564.00 (b)
<i>Less:</i> Subvention netted off for 2019-2020 ²	-
	3,369,345.00 (d)=(a)+(b)-(c)
Total cash subvention from LCSD for the year	
Expenditure³	
Total expenditure incurred for the year 2019-2020	3,039,584.03 (e)
	329,760.97 (f)=(d)-(e)
Surplus/(Deficiency) of subvention over expenditure	
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	235,990.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	317.85
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	-
(v) Other Resources	-
	236,307.85 (g)
Total Surplus/(Deficiency) of income over expenditure	566,068.82 (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-2020 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-2020 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.